

## WORK PLAN YEAR 2024

1 <sup>ST</sup> Quarter: January - March 2024				
	Objective	Activities	Expected Impact	Personal/Area Responsible
<b>Project:</b> Foundation Headquarters Expansion	Secure a new strategic location within the registered district for the Foundation and construct new offices to enhance operational capacity.	<ul style="list-style-type: none"> <li>• Conduct a thorough site analysis to identify a suitable and accessible location within the registered district.</li> <li>• Collaborate with local authorities to navigate legal requirements and obtain necessary permits.</li> <li>• Engage with architects and builders to design and initiate the construction of new offices.</li> <li>• Launch a community awareness campaign to inform locals about the Foundation's expansion and gather input.</li> <li>• Establish a temporary operations center during the construction phase to ensure uninterrupted services.</li> </ul>	Improved operational efficiency and community engagement through an expanded and accessible Foundation headquarters.	
2nd QUARTER: April - June 2024				
	Objective	Activities	Expected Impact	Personal/Area Responsible
<b>Project:</b> Empowerment Hub for Sustainable Communities	Establish a platform aimed at transforming poor communities into ones that live above the poverty line by implementing initiatives targeting children, youth, women, the elderly, and vulnerable groups.	<ul style="list-style-type: none"> <li>• Launch an Empowerment Hub in collaboration with local leaders, focusing on comprehensive community development.</li> <li>• Design and implement initiatives to enhance the rights and well-being of children, youth, women, the elderly, and vulnerable groups.</li> <li>• Introduce skill development programs tailored to the specific needs of each demographic within the targeted communities.</li> <li>• Facilitate workshops on community awareness and sensitization on HIV and other related diseases.</li> <li>• Promote healthy care and good health practices through educational campaigns and initiatives.</li> <li>• Conduct regular community forums to assess the impact of the initiatives and gather feedback for continuous improvement.</li> </ul>	Transformed communities, elevated living standards, and improved well-being for all demographic groups through targeted and sustainable initiatives.	

3 <sup>rd</sup> Quarter: July - September 2024				
	Objective	Activities	Expected Impact	Personal/Area Responsible
<b>Project:</b> Community-Led Health Promotion	Enhance community awareness and sensitization on HIV and other related diseases while encouraging the growth of healthcare and the promotion of good health for vulnerable people.	<ul style="list-style-type: none"> <li>Organize health education workshops and awareness campaigns focusing on HIV and related diseases.</li> <li>Establish community health clinics or partnerships for accessible healthcare services.</li> <li>Encourage regular health check-ups and screenings within the communities.</li> <li>Distribute informational materials on disease prevention and healthy living practices.</li> <li>Facilitate collaborations with local healthcare professionals for ongoing support.</li> </ul>	Increased awareness, improved healthcare access, and better health outcomes for vulnerable individuals in the community.	
4 <sup>th</sup> Quarter: October - December 2024				
	Objective	Activities	Expected Impact	Personal/Area Responsible
<b>Project:</b> Thrifty Agri-Innovation Initiatives	Boost agricultural sustainability in villages and slums by implementing cost-effective farming techniques and resource-sharing initiatives.	<ul style="list-style-type: none"> <li>Conduct mobile workshops, visiting different areas within villages and slums to provide accessible agri-training.</li> <li>Distribute information pamphlets door-to-door, promoting low-cost farming practices.</li> <li>Establish communal seed banks in strategic locations, accessible to all community members.</li> <li>Facilitate regular farmers' markets, creating opportunities for resource sharing and networking.</li> <li>Host interactive sessions with local agricultural experts, addressing specific challenges faced by farmers.</li> </ul>	Increased agricultural productivity and income for farmers through targeted street outreach and collaborative initiatives.	